

TREKNORTH HIGH SCHOOL 2006-2007 BUDGET

REVENUE BY PROGRAM

FUND 1

DISTRICTWIDE	\$ 1,595,452.00
TITLE II	\$ 9,217.00
SAFE AND DRUG FREE SCHOOLS	\$ 711.00
TITLE V	\$ 220.00
TITLE II	\$ 257.00
TITLE I	\$ 25,372.00
TRANSPORTATION	\$ -
TOTAL FUND 1	\$1,631,229.00

FUND 2

FOOD SERVICES	\$ 27,000.00
TOTAL FUND 2	\$ 27,000.00

TOTAL REVENUE

\$1,658,229.00

EXPENDATURES BY PROGRAM

FUND 1

BOARD/ADMINISTRATION	\$ 185,542.00
TITLE PROGRAMS	\$ 45,408.00
SECONDARY EDUCATION	\$ 813,670.12
SPECIAL EDUCATION	\$ 179,346.00
PUPIL SUPPORT	\$ 7,300.00
OPERATIONS AND MANAGEMENT	\$ 343,016.00
TOTAL FUND 1	\$1,574,282.12

FUND 02

FOOD SERVICES	\$ 32,540.00
TOTAL FUND 2	\$ 32,540.00

TOTAL EXPENSES

\$1,606,822.12

NET FUND BALANCE FOR 2006-07

\$ 51,406.88

board approved 6/13/2006